

No. II-28012/ITBP/IFD/BGT/2016-17-155
 Directorate General, ITB Police
 MHA / Govt. of India
 Block-2, CGO Complex,
 Lodhi Road, New Delhi 110003

Dated. 01/03/2017

OFFICE MEMORANDUM

Sub:- Allocation of additional/withdrawal of funds under various heads of account during current financial year 2016-17.

Further to this office letters issued from time to time regarding allocation of budget grant for the year 2016-17, additional/ withdrawn of funds under various heads of account are hereby made to the following spending units/formations for incurring expenditure is as under:

(Fig. in thousands)

Unit	DDO NO.	Head of Account	Existing Allocation	Addl. Allocation/ Withdrawn	Total Allocation for 2016-17
CTC	305065	OE (IT)	400	14	414
		Adv.& Publicity	50	40	90
19 th Bn	123226	Publication	20	50	70
		OE(Gen.)	4200	100	4300
		COR	26500	1500	28000
34 th Bn	300234	COR	250	(-)32	218
22 nd Bn	223222	MV	4700	300	5000
13 th Bn	323210	Publication	175	(-)25	150
Telecom Bn	123199	PPS	14490	25	14515
28 th Bn	300224	Medical Treatment	1400	200	1600
12 th Bn	323256	COR	26000	1500	27500
		OE(IT)	0	388	388
		M&E(Gen.)	0	351	351
21 st Bn	123262	Medical Treatment	866	(-)154	712
		RRT	2	(-)1	1
		OE(IT)	300	(-)300	0
SPT Bn	123198	Medical Treatment	900	(-)350	550
15 th Bn	323212	Medical Treatment	1100	700	1800
		OC(V)NP	17500	(-)300	17200
		POL	9000	(-)370	8630
		C&T	307	(-)107	200
48 th Bn	205066	POL	3300	263	3563
		RRT	799	152	951
		MV	800	(-)100	700
		PPS	50	(-)43	7
		OE	2500	(-)200	2300
5 th Bn	323267	POL	5000	100	5100
4 th Bn	123243	Salary	18000	500	18500
49 th Bn	305197	M&E(Gen)	38	153	191
1 st Bn	123240	COR	49500	1500	51000
40 th Bn	205058	MV	600	350	950
17 th Bn	323255	POL	3600	42	3642
		Medical Treatment	1300	(-)100	1200

Contd.....2/-

Unit	DDO NO.	Head of Account	Existing Allocation	Addl.Allocation/ Withdrawn	Total Allocation for 2016-17
RTC, Shivaganga	303988	Medical Treatment	600	(-)350	250
		C&T	200	(-)152	48
		PPS	100	(-)100	0
		OAE	100	(-)70	30
Water Wing	305167	Salary	2000	(-)300	1700
39 th Bn	300619	POL	4150	(-)250	3900
SHQ(L&C)	323190	Medical Treatment	900	(-)110	790
SHQ(DDN)	123204	Medical Treatment	1300	700	2000
26 th Bn	300222	COR	270	(-)10	260
		C&T	400	(-)35	365
NE Ftr.	123258	Publication	150	75	225
50 th Bn	305474	M&E(Gen.)	983	(-)430	553
2 nd Bn	123264	OC(V)NP	17500	250	17750
		COR	25500	2000	27500
Base Hospital Delhi	223188	Medical Treatment	1000	(-)600	400
		OAE	45	(-)2	43
12 th Bn	323256	Medical Treatment	1400	200	1600
50 th Bn	305474	Medical Treatment	2300	500	2800
		COR	23000	1000	24000
		Publication	70	20	90
		RRT	0	15	15
22 nd Bn	223222	Wages	600	100	700
DIG(Admn) Dte Gen	223185	COR	250	25	275
		DTE	44000	(-)327	43673
		Medical Treatment	6000	(-)900	5100
		OE	16550	80	16630
		Publication	1035	7	1042
		POL	7400	200	7600
		Salary	17400	1000	18400
		M&E(Gen.)	85	(-)85	0
9 th Bn	323244	Wages	800	500	1300
TPT Bn	123200	PPS	200	100	300
31 st Bn	300231	Medical Treatment	1650	50	1700
		COR	31000	1000	32000
20 th Bn	100049	M&E(Gen.)	0	50	50
		COR	36500	1500	38000
		Wages	385	250	635
		Medical Treatment	3000	(-)2000	1000
1 st Bn	123240	PPS	50	(-)14	36
NE Ftr.	123258	Adv. & Publicity	50	50	100

Contd.....3/-

Unit	DDO NO.	Head of Account	Existing Allocation	Addl.Allocation/ Withdrawn	Total Allocation for 2016-17
32 nd Bn	300232	Salary	17000	(-)500	16500
		PPS	130	(-)58	72
		RRT	1300	(-)1300	0
SHQ(Dibrugarh)	305809	PPS	0	13	13
45 th Bn	300637	OE	3670	44	3714
36 th Bn	300238	RRT	89	5	94
SHQ(Bareilly)	123218	Adv.&Publicity	325	57	382
ATS	305373	COR	30	13	43
Eastern Ftr	200229	RRT	5250	500	5750
		Salary	3500	40	3540
SHQ(GTK)	123259	COR	5000	500	5500
		MV	2300	(-)280	2020
SHQ(L&C)	323190	PPS	30	(-)7	23
2 nd Bn	123264	PPS	50	24	74
9 th Bn	323244	Salary	20000	(-)5300	14700
RTC Karera	303987	Adv.& Publicity	50	7	57
SHQ(L&C)	323190	C&T	50	(-)9	41
56 th Bn	305838	Medical Treatment	1400	300	1700
		Salary	10000	1000	11000
		OC(V)NP	1800	100	1900
ATS	305373	POL	500	15	515
1 st Bn	123240	RRT	0	57	57
46 th Bn	305374	RRT	2504	211	2715
56 th Bn	305838	RRT	0	92	92
13 th Bn	323210	RRT	1832	275	2107
40 th Bn	205058	M&E(Gen.)	548	(-)187	361
NE Ftr	123258	Salary	5000	(-)1400	3600
8 th Bn	323228	PPS	50	(-)43	7

Minor works:

(Figures in thousands)

Name of Unit	CH DDO NO	Minor Works (Works)	MW(Maint)	MW (M&E)				MW Total
				Existing allocation	Addl	Wdl	Total	
22 nd Bn	223222	1318	6703	500	65	0	565	8586
28 th Bn	300224	0	900	225	30	0	255	1155
Water Wing	305167	0	0	400	0	200	200	200

2. This issues with the concurrence of IFA and approval of DG,ITBP.


 (Ashok Saini)
 Accounts Officer(IFD)

To

1. Sr. Accounts Officer, PAO, ITBP, Block No.2, CGO Complex, Lodhi Road, New Delhi.
2. RPAO, Dehradun/Patna/Shillong ITBP.
3. All Spending units/formations – for taking necessary action please.
4. DC(IT) Dte Gen – With the request to upload the same please.

DC(IT)