

No. II-28012/ITBP/IFD/BGT/2016-17- 126

Directorate General, ITB Police
MHA / Govt. of India
Block-2, CGO Complex,
Lodhi Road, New Delhi 110003

उप-सर्जन (आईटीओ) / Dy. Comdt. (IT/C)
डाकरी नं० / Dary No. 479
दिनांक / Date 17/02/17

Dated. 17/02/2017

OFFICE MEMORANDUM

Sub:- Allocation of additional/withdrawal of funds under various heads of account during current financial year 2016-17.

Further to this office letters issued from time to time regarding allocation of budget grant for the year 2016-17, additional/ withdrawn of funds under various heads of account are hereby made to the following spending units/formations for incurring expenditure is as under:

(Fig. in thousands)

Unit	DDO NO.	Head of Account	Existing Allocation	Addl.Allocation/ Withdrawn	Total Allocation for 2016-17
C.H., Chandigarh	323246	OC(V) NP	4700	300	5000
52 nd Bn	305806	DTE	12900	500	13400
		Med. Treatment	800	200	1000
		Reward	50	10	60
		POL	2700	135	2835
		OC(v) NP	3859	(-350)	3509
CTC, Alwar	305065	M&E(Gen)	0	300	300
54 th Bn	305807	Med. Treatment	2300	300	2600
RTC, Sivgangai	303988	DTE	2800	200	3000
		COR	50	20	70
32 nd Bn	300232	M&E (Gen)	0	100	100
		Med. Treatment	2500	300	2800
		PPS	200	(-70)	130
		COR	315	(-131)	184
		Salary	20000	(-3000)	17000
SHQ(Srinagar)	300243	PPS	50	(-50)	0
10 th Bn	323229	PPS	70	(-25)	45
30 th Bn	300230	OE(IT)	637	848	1485
SHQ(LDK)	123257	M&E (Gen)	0	196	196
SHQ(DDN)	123204	OE(IT)	1452	2178	3630
CAO, CRO	223186	Publication	5	20	25
27 th Bn	303231	M&E (Gen)	78	70	148
CIJW School	303985	DTE	800	100	900
		Med. Treatment	400	125	525
		M&E (Gen)	0	41	41
		Wages	400	70	470
		Salary	1600	200	1800
Referral Hospital G. Noida	205154	M&E (Gen)	18986	(-1000)	17986
		OE	9500	(-175)	9325
		OAE	50	(-30)	20

Contd.....2/-

(Fig. in thousands)

Unit	DDO NO.	Head of Account	Existing Allocation	Addl.Allocation/ Withdrawn	Total Allocation for 2016-17
30 th Bn	300230	Adv. & Publicity	73	(-)23	50
39 th Bn	300619	Wages	110	(-)15	95
		Adv. & Publicity	150	(-)37	113
23 rd Bn	323252	RRT	23	(-)8	15
1 st Bn	123240	C&T	400	(-)110	290
Telecom Bn	123199	M&E (Gen)	210000	8668	218668
		PPS	13879	611	14490
33 rd Bn	300233	Adv. & Publicity	35	20	55
		COR	900	(-)300	600
TPT Bn	123200	Med. Treatment	2200	200	2400
10 th Bn	323229	COR	30500	1500	32000
42 nd Bn	300625	OC(V) NP	2600	300	2900
		Med. Treatment	1500	(-)400	1100
		Salary	10000	(-)2500	7500
		PPS	60	(-)60	0
SHQ(Tejpur)	300241	OC(V) NP	1500	300	1800
5 th Bn	323267	DTE	12000	500	12500
		MV	1200	200	1400
33 rd Bn	300233	Med. Treatment	2500	(-)500	2000
26 th Bn	300222	M&E (Gen)	0	150	150
Base Hosp. Delhi	223188	M&E (Gen)	4400	(-)3900	500
		OE	1020	(-)220	800
Central Ftr	305061	Med. Treatment	950	80	1030
		OE	1400	104	1504
		DTE	4500	200	4700
BTC	323202	OC(V) NP	16529	600	17129
46 th Bn	305374	C&T	100	(-)18	82
		Wages	60	(-)20	40
		COR	800	100	900
		MV	450	50	500
TPT Bn	123200	OC(V) NP	1360	200	1560
Telecom Bn	123199	Wages	215	250	465
		Adv. & Publicity	50	50	100
		COR	50	50	100
Multi Purpose Sub Depot	304992	POL	600	(-)100	500
SHQ(L&C)	323190	DTE	1500	200	1700
6 th Bn	205594	COR	300	(-)60	240
		C&T	300	(-)65	235
		PPS	50	(-)50	0

Contd.....3/-

(Fig. in thousands)

Unit	DDO NO.	Head of Account	Existing Allocation	Addl.Allocation/ Withdrawn	Total Allocation for 2016-17
Eastern Ftr	200229	OE(IT)	25	233	258
		Med. Treatment	800	200	1000
		MV	600	100	700
SHQ(Bareilly)	123218	C&T	25	125	150
36 th Bn	300238	M&E(Gen)	0	200	200
		OE(IT)	0	200	200
45 th Bn	300637	OE	3600	70	3670
40 th Bn	205058	M&E(Gen)	186	362	548
31 st Bn	300231	Med. Treatment	1500	150	1650
		COR	30000	1000	31000
		MV	1250	200	1450
		Adv. & Publicity	50	43	93
43 rd Bn	300629	POL	2500	265	2765
39 th Bn	300619	Med. Treatment	2000	300	2300
Referral Hospital, G. Noida	205154	DTE	1500	300	1800
		Salary	2500	300	2800
12 th Bn	323256	Publication	125	27	152
SWTS	305062	M&E (Gen)	239	(-)24	215
7 th Bn	123260	COR	27000	1000	28000
55 th Bn	305808	COR	32000	1500	33500
MDS	305064	Med. Treatment	100	(-)50	50
		OAE	150	(-)78	72
		C&T	50	(-)35	15
		COR	75	50	125
		DTE	500	150	650
44 th Bn	300630	M&E (Gen)	0	150	150
		POL	2500	(-)300	2200
SPT Bn	123198	OE(IT)	100	(-)2	98
		COR	100	(-)20	80
		M&E(Gen)	541	7400	7941
		Adv.&Publicity	55	10	65
		Salary	5000	(-)800	4200
19 th Bn	123226	DTE	16500	500	17000
		COR	25000	1500	26500
25 th Bn	123265	OC(V) NP	21500	(-)1700	19800
		C&T	400	(-)100	300
		MV	2800	(-)800	2000
30 th Bn	300230	COR	290	(-)17	273

Contd.....4/-

(Fig. in thousands)

Unit	DDO NO.	Head of Account	Existing Allocation	Addl.Allocation/ Withdrawn	Total Allocation for 2016-17
CH, DDN	205492	OC(V) NP	4000	300	4300
		Adv. &Publicity	25	3	28
		M&E (Gen)	4700	(-4700)	0
		Wages	85	(-78)	7
20 th Bn	100049	OC(V) NP	22500	(-15000)	7500
DIG(Admn), Dte.Gen	223185	OC(V) NP	101500	15000	116500
ITBP Academy	123201	OE	7000	300	7300
45 th Bn	300637	DTE	12000	(-2125)	9875
20 th Bn	100049	PPS	75	(-20)	55

Minor Works :

(Figures in Lakhs)

Name of Unit	CH DDO NO	Minor Works (Works)	MW(Maint)	MW (M&E)				MW Total
				Existing allocation	Addl	Wdl	Total	
52 nd Bn	305806	0	22.00	1.50	0.12	0	1.62	23.62
37 th Bn	300239	14.276	12.00	1.68	0.27	0	1.95	28.226
16 th Bn	323241	0	55.00	0.60	2.50	0	3.10	58.10
TPT Bn	123200	7.00	67.00	1.00	1.00	0	2.00	76.00
BTC	323202	11.14	45.00	4.25	4.50	0	8.75	64.89
46 th Bn	305374	0	0	2.25	1.30	0	3.55	3.55
SS Bn	223187	59.00	55.00	5.00	1.00	0	6.00	120.00
36 th Bn	300238	0	5.00	2.75	0.75	0	3.50	8.50
40 th Bn	205058	0	4.50	1.00	1.34	0	2.34	6.84
BH, Delhi	223188	0	0	8.47	4.00	0	12.47	12.47
SHQ(L&C)	323190	0	0	2.50	0	0.72	1.78	1.78
18 th Bn	323250	0	9.00	3.00	1.00	0	4.00	13.00
19 th Bn	123226	0	45.00	2.65	0.9	0	2.74	47.74
CH DDN	323246	0	0	1.25	0	1.02	0.23	0.23
45 th Bn	300637	0	6.00	1.25	1.00	0	2.25	8.25
10 th Bn	323229	0	28.55	1.00	0.75	0	1.75	30.30
ITBP Academy	123201	0	28.00	2.00	1.50	0	3.50	31.50
SHQ(Shimla)	123203	8.95	18.00	1.50	0.50	0	2.00	28.95
Telecom Bn	123199	12.00	55.00	11.13	2.00	0	13.13	80.13
6 th Bn	205594	0	1.90	2.50	0.75	0	3.25	5.15
15 th Bn	323212	2.62	37.00	2.20	1.50	0	3.70	43.32
RTC Kimin	303986	15.94	18.28	0.30	0.50	0	0.80	35.02
14 th Bn	323263	16.59	45.00	4.00	1.00	0	5.00	66.59
33 rd Bn	300233	0	5.00	2.50	1.00	0	3.50	8.50
SHQ(Dibrugarh)	305809	0	0	1.00	0.50	0	1.50	1.50
2 nd Bn	123264	13.15	31.00	1.00	0.75	0	1.75	45.90

2. This issues with the concurrence of IFA and approval of DG, ITBP.


 (Ashok Saini)
 Accounts Officer(IFD)

To

1. Sr. Accounts Officer, PAO, ITBP, Block No.2, CGO Complex, Lodhi Road, New Delhi.
2. All Spending units/formations – for taking necessary action please.
3. DC(IT) Dte Gen – With the request to upload the same please.